

## **Manager Group Planning & Reporting (m/f/d)**

The **KD Pharma Group** specializes in creating custom products that address the multi-faceted needs of the global marketplace.

The KD Pharma Group employs a staff of industry leading scientists using superior technology, as well as cutting edge research and development to help accelerate your pharmaceutical and nutritional product development.

This, combined with global support and unparalleled customer service, makes the KD Pharma Group, your Partner in Creating Health Solutions.

The KD Pharma Group technology portfolio is uniquely suited for developing, producing and marketing new molecules. Our capabilities include extraction, separation, chemical synthesis, encapsulation and packaging. The KD Pharma Group has successfully utilized these technologies to help bring Omega-3 API to market, develop a new molecular target for colon cancer, generate new ANDA approvals, and launch multiple new nutritional platforms for emerging conditions.

The KD Pharma Group has a historical emphasis on chromatographic separation in lipids and is the only company in the world capable of offering lipid and Omega-3 concentrates up to 99% in purity at a commercial scale. This is accomplished through a singular focus on research and technology. This technology along with recent acquisitions, allow the KD Pharma Group to provide tailored solutions providing each customer with the ability to differentiate themselves in a competitive global marketplace.

To strengthen our team, we are looking for a Manager Group Planning & Reporting (m/f/d) with immediate effect.

### **Your duties:**

- Responsible for preparing monthly and quarterly management reports for the executive team.
- Responsible for the preparation of compliance reports for external financiers and other stakeholders.
- Maintaining and improving financial forecasting, including annual budget and multi-year planning, as well as rolling forecasts for the Group.
- Ensuring effective understanding, analysis, and reporting of key performance metrics of the Group and its units.
- Business partner and Business Controller for Group-wide growth projects and improvement initiatives.

**What we expect:**

- Successfully completed degree in business economics (Bachelor/Master) or comparable study with initial practical experience in controlling.
- Strong knowledge of PowerBI
- Fluent in the German and English language
- Strong analytical mind, able to see the big picture without losing sight of the details.
- Ability to understand complex matters and present them in a comprehensive, actionable way.
- Curious and flexible mindset, able to work in a rapidly changing and entrepreneurial environment.
- Enjoying working in a diverse, international team.

**Your benefits:**

A varied, versatile and challenging position with a high degree of personal responsibility. Your induction will take place "on the job" in a committed and competent team.

Individual career and development opportunities in an internationally operating company.

- Flexible working hours
- Attractive remuneration with additional benefits such as Christmas and holiday pay
- Company pension scheme

**Place of work:** Germany, Bexbach (Saarland) or United Kingdom (Seal Sands)

**Start of employment:** immediately

**Working hours:** Full-time

Please send your application to:

Contact person: Ms. Alla Hembuch

Email: [hr@kd-pharma.com](mailto:hr@kd-pharma.com)